

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf								
District ID:	410	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00		
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$									
00 Central Office	16,367	2,000	435,000	114,000		1,000	1,847,000	146,000	
01 Education Services	574,312	12,000	575,000	223,000		10,000	27,327,000	1,820,000	
02 Business Services	334,270	87,000	946,000	385,000		11,000	13,033,000	1,633,000	
03 Elementary Schools	2,411,150	2,412,000	2,412,000	2,412,000		1,289,000	147,620,000	17,622,000	
04 Middle Schools	610,006	611,000	2,049,000	1,330,000		437,000	62,286,000	9,431,000	
05 High Schools	2,471,498	2,472,000	14,680,000	10,480,000		181,000	91,924,000	12,538,000	
06 Alternative Schools	0	0	0	0		24,000	2,769,000	1,406,000	
07 Other Schools	0	8,000	8,000	8,000		(78,000)	2,642,000	528,000	
08 Non Public/Private	0	0	0	0		2,000	19,006,000	2,047,000	
09 Preschools (In-District)	0	0	0	0		916,000	1,978,000	1,436,000	
10 Charter Schools	0	0	0	0		16,000	12,111,000	1,021,000	
11 Collaboratives	0	0	0	0		6,000	1,324,000	326,000	
12 RIDE	0	0	0	0		97,000	97,000	97,000	
13 Public Out of State	0	0	0	0		27,000	320,000	115,000	
14 Adult Education	0	0	0	0		5,000	2,146,000	536,000	
15 Out of District Transportation	0	0	0	0		1,000	853,000	299,000	
16 Payments for Debt Service	238,872	239,000	580,000	409,000		(295,000)	8,080,000	814,000	
18 Payments for Retiree Benefits	0	0	0	0		1,000	258,000	67,000	
23 Summer School-Elementary	0	0	0	0		1,000	77,000	25,000	
24 Summer School-Middle	0	0	0	0		1,000	1,000,000	93,000	
25 Summer School-High	0	0	0	0		1,000	518,000	93,000	
33 After School-Elementary	0	180,000	180,000	180,000		1,000	180,000	35,000	
34 After School-Middle	0	137,000	137,000	137,000		1,000	452,000	48,000	
35 After School-High	0	0	0	0		0	0	0	

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Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
					MIN	MAX	AVG
Total	6,656,475	6,160,000	22,002,000	15,678,000	2,656,000	397,848,000	52,176,000

LOCATION Summary Level - Expenditures in %					
00 Central Office	0%		1%		0%
01 Education Services	9%		3%		6%
02 Business Services	5%		5%		5%
03 Elementary Schools	36%		9%		33%
04 Middle Schools	9%		23%		18%
05 High Schools	37%		55%		31%
06 Alternative Schools	0%		0%		0%
07 Other Schools	0%		0%		1%
08 Non Public/Private	0%		0%		2%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	0%		0%		1%
11 Collaboratives	0%		0%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	0%		0%		1%
15 Out of District Transportation	0%		0%		0%
16 Payments for Debt Service	4%		2%		1%
18 Payments for Retiree Benefits	0%		0%		0%
23 Summer School-Elementary	0%		0%		0%
24 Summer School-Middle	0%		0%		0%
25 Summer School-High	0%		0%		0%

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State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
33 After School-Elementary	0%				2%				0%
34 After School-Middle	0%				0%				0%
35 After School-High	0%				0%				0%
Total	100%				100%				100%

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	257	2	525	198	0	1,154	92
01 Education Services	9,036	14	9,036	2,441	14	9,036	1,116
02 Business Services	5,259	105	5,259	1,936	51	5,259	913
03 Elementary Schools	80,884	Calc'd by School Type ADM		323,647	Calc'd by School Type ADM		16,230
04 Middle Schools	101,668	Calc'd by School Type ADM		36,967	Calc'd by School Type ADM		17,617
05 High Schools	89,063	Calc'd by School Type ADM		24,896	Calc'd by School Type ADM		17,726
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		27
07 Other Schools	0	0	9	2	(273)	6,246	255
08 Non Public/Private	0	0	0	0	0	1,506	363
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		784,078
10 Charter Schools	0	0	0	0	0	987	90
11 Collaboratives	0	0	0	0	0	332	49
12 RIDE	0	0	0	0	0	17	0
13 Public Out of State	0	0	0	0	0	37	3
14 Adult Education	0	0	0	0	0	1,517	112
15 Out of District Transportation	0	0	0	0	0	190	3
16 Payments for Debt Service	3,758	0	3,758	1,114	(52)	3,758	233
18 Payments for Retiree Benefits	0	0	0	0	0	275	21

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	0	0	0	0	0	24	4
24 Summer School-Middle	0	0	0	0	0	78	11
25 Summer School-High	0	0	0	0	0	317	22
33 After School-Elementary	0	0	1,301	325	0	1,301	29
34 After School-Middle	0	0	165	41	0	467	17
35 After School-High	0	0	0	0	0	0	0
Total	289,925			391,567			839,009
FUNCTION Summary Level - Expenditures in \$							
1 Instruction	3,023,946	1,203,000	8,980,000	5,011,000	767,000	191,191,000	20,141,000
2 Instructional Support	2,064,863	505,000	3,277,000	2,214,000	138,000	65,711,000	5,934,000
3 Operations	1,003,227	298,000	3,562,000	1,965,000	249,000	72,900,000	6,104,000
4 Other Commitments	238,872	136,000	580,000	318,000	13,000	42,677,000	3,757,000
5 Leadership	325,567	326,000	1,278,000	706,000	248,000	19,339,000	2,167,000
Total	6,656,475	2,468,000	17,677,000	10,214,000	1,415,000	391,818,000	38,103,000
FUNCTION Summary Level - Expenditures in %							
1 Instruction	45%			49%			53%
2 Instructional Support	31%			23%			16%
3 Operations	15%			17%			16%
4 Other Commitments	4%			2%			6%
5 Leadership	5%			9%			9%
Total	100%			100%			100%

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
State					State						
MIN		MAX		AVG		MIN		MAX		AVG	

FUNCTION Summary Level - Expenditures Per Pupil							
1 Instruction	47,576	8,262	47,576	10,788	4,279	47,576	8,530
2 Instructional Support	32,487	3,639	32,487	4,767	883	32,487	2,513
3 Operations	15,784	2,158	15,784	4,231	1,237	15,784	2,585
4 Other Commitments	3,758	0	3,758	513	0	5,978	1,375
5 Leadership	5,122	925	5,122	1,519	546	6,269	917
Total	104,727	17,816	104,727	21,820	10,735	104,727	15,922

FUNCTION Intermediate Level - Expenditures in \$							
11 Face-to-Face Teaching	2,829,605	1,128,000	7,916,000	4,438,000	540,000	183,486,000	19,254,000
12 Classroom Materials	194,340	75,000	1,064,000	573,000	36,000	7,706,000	887,000
21 Pupil Support	565,536	301,000	1,417,000	912,000	11,000	23,407,000	2,349,000
22 Teacher Support	132,115	13,000	510,000	243,000	1,000	9,456,000	837,000
23 Program Support	1,353,785	192,000	1,397,000	1,020,000	43,000	31,481,000	2,691,000
24 Assessments	13,427	2,000	147,000	54,000	1,000	1,368,000	81,000
31 Non-Instructional Student Services	144,555	145,000	1,030,000	647,000	11,000	31,579,000	2,509,000
32 Facilities	524,417	187,000	1,510,000	926,000	36,000	29,167,000	2,805,000
33 Business Services	334,255	112,000	1,023,000	555,000	55,000	12,155,000	876,000
41 Contingencies	0	0	0	0	40,000	40,000	40,000
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	238,872	136,000	580,000	318,000	13,000	42,379,000	3,745,000
44 Legal Obligations	0	0	0	0	(1,000)	299,000	52,000

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
51 School Management	205,595	206,000	966,000	536,000	70,000	14,795,000	1,693,000
52 Program/Operations Management	1,576	2,000	144,000	49,000	1,000	3,788,000	179,000
53 District Management	118,396	40,000	207,000	134,000	10,000	803,000	314,000
Total	6,656,475	2,539,000	17,911,000	10,405,000	867,000	391,909,000	38,312,000
FUNCTION Intermediate Level - Expenditures in %							
11 Face-to-Face Teaching	43%			44%			
12 Classroom Materials	3%			5%			
21 Pupil Support	8%			10%			
22 Teacher Support	2%			2%			
23 Program Support	20%			11%			
24 Assessments	0%			0%			
31 Non-Instructional Student Services	2%			3%			
32 Facilities	8%			9%			
33 Business Services	5%			5%			
41 Contingencies	0%			0%			
42 Capital	0%			0%			
43 Out-of-District Obligations	4%			2%			
44 Legal Obligations	0%			0%			
51 School Management	3%			7%			
52 Program/Operations Management	0%			0%			
53 District Management	2%			1%			
Total	100%			100%			

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG	MINMAXAVG		

FUNCTION Intermediate Level - Expenditures Per Pupil							
11 Face-to-Face Teaching	44,519	7,105	44,519	9,556	3,010	44,519	8,155
12 Classroom Materials	3,058	540	3,058	1,233	162	4,061	376
21 Pupil Support	8,898	1,648	8,898	1,963	66	8,898	995
22 Teacher Support	2,079	88	2,079	522	0	2,079	348
23 Program Support	21,299	1,373	21,299	2,195	127	21,299	1,140
24 Assessments	211	0	211	87	0	211	31
31 Non-Instructional Student Services	2,274	0	2,274	1,044	0	2,274	1,027
32 Facilities	8,251	1,351	8,251	1,993	231	8,251	1,188
33 Business Services	5,259	807	5,259	1,194	148	5,259	371
41 Contingencies	0	0	0	0	0	222	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	3,758	0	3,758	513	0	5,978	1,371
44 Legal Obligations	0	0	0	0	(0)	21	4
51 School Management	3,235	675	3,235	1,154	372	4,910	717
52 Program/Operations Management	25	0	173	79	0	1,628	68
53 District Management	1,863	204	1,863	287	33	2,021	133
Total	104,727	17,816	104,727	21,820	10,735	104,727	15,922

FUNCTION Detail Level - Expenditures in \$							
111 Instructional Teachers	2,487,445	1,076,000	7,619,000	4,068,000	540,000	157,434,000	17,529,000

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		State			State			
		MIN	MAX	AVG	MIN		MAX	AVG
112 Substitutes	111,593	52,000	298,000	154,000	6,000		9,868,000	453,000
113 Instructional Paraprofessionals	230,567	231,000	789,000	510,000	6,000		16,184,000	1,530,000
121 Pupil-Use Technology and Software	118,793	119,000	217,000	161,000	2,000		3,923,000	466,000
122 Instructional Materials/Trips/Supplies	75,547	75,000	848,000	452,000	11,000		3,783,000	438,000
211 Guidance and Counseling	276,631	161,000	971,000	468,000	1,000		7,560,000	876,000
212 Library and Media	14,482	15,000	153,000	88,000	(1,000)		4,171,000	507,000
213 Extracurricular	36,073	35,000	160,000	88,000	1,000		1,618,000	349,000
214 Student Services - Instructional	49,106	48,000	612,000	236,000	1,000		4,997,000	308,000
215 Academic Interventions	0	0	0	0	1,000		473,000	108,000
216 Student Health Services - Medical	189,245	11,000	190,000	93,000	(1,000)		4,829,000	564,000
221 Curriculum Development	0	58,000	130,000	94,000	1,000		2,819,000	281,000
222 Staff Development and Support	132,115	13,000	380,000	196,000	1,000		9,161,000	586,000
223 Sabbaticals	0	0	0	0	26,000		26,000	26,000
231 Program Management	129,525	130,000	669,000	304,000	9,000		10,274,000	607,000
232 Therapists, Psychologists et al	1,224,260	729,000	1,225,000	956,000	1,000		21,208,000	2,130,000
241 Academic Student Assessment	13,427	2,000	147,000	54,000	1,000		1,368,000	81,000
311 Transportation	92,171	93,000	363,000	236,000	1,000		13,414,000	1,440,000
312 Food Service	717	1,000	607,000	310,000	1,000		15,955,000	1,105,000
313 Safety	51,667	52,000	172,000	102,000	1,000		2,212,000	116,000
321 Building Upkeep/Utilities/Maintenance	524,417	187,000	1,510,000	926,000	36,000		29,167,000	2,805,000
331 Data Processing	1,131	2,000	139,000	63,000	2,000		3,125,000	242,000
332 Business Operations	333,124	112,000	973,000	508,000	11,000		9,030,000	659,000
411 Budgeted Contingencies	0	0	0	0	40,000		40,000	40,000

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		State			State		
		MIN	MAX	AVG			
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	(27,000)	33,459,000	3,237,000
432 Retiree Benefits and Other	238,872	239,000	580,000	409,000	(295,000)	8,745,000	856,000
433 Enterprise and Community Service Operations	0	136,000	136,000	136,000	2,000	581,000	114,000
441 Claims and Settlements	0	0	0	0	(1,000)	299,000	52,000
511 Principals and Assistant Principals							
	104,723	105,000	641,000	377,000	(1,000)	8,693,000	1,091,000
512 School Office	100,872	88,000	325,000	160,000	32,000	6,103,000	621,000
521 Deputies, Senior Admin, Researchers, Program Evaluators							
	1,576	2,000	144,000	49,000	1,000	3,788,000	179,000
531 Superintendent and School Board							
	97,000	36,000	179,000	106,000	6,000	608,000	252,000
532 Legal	21,395	4,000	58,000	28,000	2,000	339,000	64,000
Total	6,656,475	3,812,000	20,235,000	11,332,000	417,000	395,254,000	39,712,000
FUNCTION Detail Level - Expenditures in %							
111 Instructional Teachers	37%			40%			45%
112 Substitutes	2%			1%			1%
113 Instructional Paraprofessionals	3%			2%			3%
121 Pupil-Use Technology and Software							
	2%			1%			2%
122 Instructional Materials/Trips/Supplies							
	1%			4%			2%
211 Guidance and Counseling	4%			5%			2%
212 Library and Media	0%			1%			1%

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State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
213 Extracurricular	1%			1%					1%
214 Student Services - Instructional	1%			1%					1%
215 Academic Interventions	0%			0%					0%
216 Student Health Services - Medical	3%			1%					1%
221 Curriculum Development	0%			0%					1%
222 Staff Development and Support									
	2%			2%					2%
223 Sabbaticals	0%			0%					0%
231 Program Management	2%			4%					2%
232 Therapists, Psychologists et al	18%			7%					5%
241 Academic Student Assessment									
	0%			0%					0%
311 Transportation	1%			1%					3%
312 Food Service	0%			2%					2%
313 Safety	1%			1%					0%
321 Building Upkeep/Utilities/Maintenance									
	8%			9%					8%
331 Data Processing	0%			0%					0%
332 Business Operations	5%			5%					3%
411 Budgeted Contingencies	0%			0%					0%
421 Debt Service	0%			0%					0%
422 Capital Projects	0%			0%					0%
431 Public, Parochial, Private, Charter Pass-Throughs	0%			0%					5%
432 Retiree Benefits and Other	4%			2%					1%

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%				0%				0%
441 Claims and Settlements	0%				0%				0%
511 Principals and Assistant Principals									
	2%				5%				4%
512 School Office	2%				2%				2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%				0%				1%
531 Superintendent and School Board									
	1%				1%				2%
532 Legal	0%				0%				0%
Total	100%				100%				100%

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	39,135	6,152	39,135	8,759	3,010	39,135	7,424
112 Substitutes	1,756	0	1,756	248	0	1,756	182
113 Instructional Paraprofessionals							
	3,628	0	3,628	548	0	3,628	549
121 Pupil-Use Technology and Software							
	1,869	0	1,869	260	0	3,970	190
122 Instructional Materials/Trips/Supplies							
	1,189	540	1,189	973	59	3,767	185
211 Guidance and Counseling	4,352	558	4,352	1,006	0	4,352	302
212 Library and Media	228	105	688	188	(0)	963	182
213 Extracurricular	568	144	568	188	0	984	133

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf										
District ID:	410	Average Daily Membership									
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other				
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00				
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
State					State						
MIN		MAX		AVG		MIN		MAX		AVG	
214 Student Services - Instructional	773	0	773	381		0	1,094	124			
215 Academic Interventions	0	0	0	0		0	1,673	20			
216 Student Health Services - Medical	2,977	53	2,977	199		(0)	2,977	235			
221 Curriculum Development	0	0	156	101		0	964	105			
222 Staff Development and Support	2,079	88	2,079	421		0	2,079	244			
223 Sabbaticals	0	0	0	0		0	3	0			
231 Program Management	2,038	269	2,038	653		0	2,038	253			
232 Therapists, Psychologists et al	19,261	0	19,262	1,543		0	19,262	887			
241 Academic Student Assessment	211	0	211	87		0	211	31			
311 Transportation	1,450	0	1,450	380		0	2,056	568			
312 Food Service	11	0	733	500		0	914	412			
313 Safety	813	0	813	164		0	813	46			
321 Building Upkeep/Utilities/Maintenance	8,251	1,351	8,251	1,993		231	8,251	1,188			
331 Data Processing	18	0	167	101		0	287	92			
332 Business Operations	5,241	738	5,241	1,092		22	5,241	279			
411 Budgeted Contingencies	0	0	0	0		0	222	0			
421 Debt Service	0	0	0	0		0	0	0			
422 Capital Projects	0	0	0	0		0	0	0			
431 Public, Parochial, Private, Charter Pass-	0	0	0	0		(93)	5,915	1,115			
432 Retiree Benefits and Other	3,758	0	3,758	440		(52)	3,758	239			
433 Enterprise and Community Service Operations	0	0	164	73		0	171	16			
441 Claims and Settlements	0	0	0	0		(0)	21	4			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	1,648	569	2,090	811	0	2,767	454
512 School Office	1,587	105	1,587	344	105	2,143	263
521 Deputies, Senior Admin, Researchers, Program Evaluators	25	0	173	79	0	1,628	68
531 Superintendent and School Board	1,526	134	1,526	227	26	1,925	106
532 Legal	337	24	337	59	0	337	26
Total	104,727	17,816	104,727	21,820	10,735	104,727	15,922
PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	267,230	18,000	610,000	246,000	(119,000)	8,187,000	682,000
1 Regular Elementary/Secondary Education	1,391,675	147,000	9,660,000	3,321,000	147,000	276,822,000	26,170,000
2 Special Education	4,951,992	267,000	4,952,000	2,078,000	17,000	83,306,000	8,563,000
3 Career and Technical Education	0	4,147,000	13,442,000	8,795,000	11,000	13,442,000	1,294,000
4 Bilingual/ESL Education	0	0	0	0	1,000	14,731,000	978,000
5 Non-Public Schools Programs	0	0	0	0	1,000	5,294,000	689,000
School	0	91,000	117,000	104,000	2,000	2,242,000	189,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	0	0	1,000	568,000	101,000
9 Co-Curricular and Extracurricular Activities	45,578	46,000	120,000	83,000	4,000	1,595,000	379,000
Total	6,656,475	4,716,000	28,901,000	14,627,000	65,000	406,187,000	39,045,000
PROGRAM Summary Level - Expenditures in %							
0 Other Programs	4%			2%			2%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
1 Regular Elementary/Secondary Education	21%				74%		
2 Special Education	74%				18%		
3 Career and Technical Education	0%				3%		
4 Bilingual/ESL Education	0%				1%		
5 Non-Public Schools Programs	0%				1%		
6 Adult/Continuing Ed, Summer School, After School	0%				0%		
7 Community/Jr College Education Programs	0%				0%		
8 Community Services Programs	0%				0%		
9 Co-Curricular and Extracurricular Activities	1%				1%		
Total	100%				100%		

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student
1 Regular Elementary/Secondary Education	weighting methodology and will be provided at a later date.
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State					
		MIN	MAX	AVG			
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							

SUBJECT Summary Level - Expenditures in \$							
00 General Education	229,701	230,000	1,639,000	946,000	230,000	114,055,000	10,065,000
01 Agriculture	0	0	0	0	2,000	190,000	105,000
02 Art	2,778	3,000	16,000	10,000	3,000	4,235,000	606,000
03 Business	0	0	0	0	1,000	1,591,000	387,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	0	325,000	760,000	542,000	51,000	12,677,000	1,502,000
06 ESL and Bilingual	0	0	0	0	1,000	14,264,000	914,000
07 Foreign Languages	0	218,000	218,000	218,000	4,000	4,679,000	727,000
08 Guidance	125,627	126,000	969,000	431,000	1,000	7,498,000	908,000
09 Health Occupations Education	0	0	0	0	2,000	140,000	83,000
10 Physical Curriculum	0	0	0	0	1,000	1,470,000	300,000
11 Health Education	0	22,000	155,000	88,000	1,000	798,000	103,000
12 Physical Education and Health	0	94,000	417,000	255,000	1,000	10,720,000	1,091,000
13 Family and Consumer Education	0	0	0	0	27,000	520,000	200,000
14 Career and Technical Education	0	3,657,000	5,875,000	4,766,000	11,000	5,875,000	991,000
15 Mathematics	14,503	15,000	1,083,000	468,000	15,000	11,604,000	1,483,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
16 Music/Theatre/Performing Arts/Drama	0	21,000	21,000	21,000	6,000	3,486,000	600,000
17 Natural Sciences	888	(1,000)	526,000	169,000	(1,000)	8,615,000	1,217,000
18 Office Occupations	0	0	0	0	217,000	217,000	217,000
19 Social Sciences	123	1,000	598,000	274,000	1,000	8,620,000	1,204,000
20 Technical Ed/Computer Technology	1,500	2,000	342,000	172,000	2,000	2,219,000	329,000
21 Special Education	4,931,133	267,000	4,932,000	2,076,000	17,000	81,751,000	8,619,000
22 Co-Curricular Activities/Athletics	35,773	17,000	103,000	52,000	1,000	1,506,000	331,000
23 Co-Curricular Activities/Non-Athletics	300	1,000	17,000	9,000	1,000	579,000	80,000
24 Literacy and Reading	10,616	11,000	582,000	266,000	5,000	4,480,000	811,000
25 Non-Instruction	1,289,271	347,000	3,954,000	2,384,000	285,000	93,215,000	7,556,000
26 Library Science	14,262	15,000	155,000	88,000	(1,000)	3,834,000	509,000
27 Adult Ed/Summer School/After School	0	63,000	123,000	93,000	1,000	2,232,000	170,000
28 Accreditation	0	0	0	0	1,000	21,000	7,000
29 Senior Project	0	154,000	154,000	154,000	4,000	190,000	67,000
30 ROTC	0	0	0	0	0	0	0
Total	6,656,475	5,588,000	22,639,000	13,482,000	894,000	401,285,000	41,186,000
SUBJECT Summary Level - Expenditures in %							
00 General Education	3%			12%			24%
01 Agriculture	0%			0%			0%
02 Art	0%			0%			1%
03 Business	0%			0%			1%
04 Distributive/Marketing	0%			0%			0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf								
District ID:	410	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00		
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
05 English Language Arts	0%			4%					4%
06 ESL and Bilingual	0%			0%					2%
07 Foreign Languages	0%			0%					2%
08 Guidance	2%			4%					2%
09 Health Occupations Education	0%			0%					0%
10 Physical Curriculum	0%			0%					1%
11 Health Education	0%			0%					0%
12 Physical Education and Health									
	0%			1%					3%
13 Family and Consumer Education	0%			0%					0%
14 Career and Technical Education	0%			15%					2%
15 Mathematics	0%			4%					4%
16 Music/Theatre/Performing Arts/Drama									
	0%			0%					1%
17 Natural Sciences	0%			2%					3%
18 Office Occupations	0%			0%					1%
19 Social Sciences	0%			3%					3%
20 Technical Ed/Computer Technology	0%			1%					1%
21 Special Education	74%			26%					21%
22 Co-Curricular Activities/Athletics	1%			0%					1%
23 Co-Curricular Activities/Non-Athletics									
	0%			0%					0%
24 Literacy and Reading	0%			2%					2%
25 Non-Instruction	19%			21%					18%
26 Library Science	0%			1%					1%
27 Adult Ed/Summer School/After School	0%			1%					0%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State					
		MIN	MAX	AVG			
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	3,614	1,583	4,375	2,037	1,137	17,164	4,263
01 Agriculture	0	0	0	0	0	107	2
02 Art	44	0	111	10	0	781	222
03 Business	0	0	0	0	0	314	78
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	0	0	2,351	584	0	2,351	560
06 ESL and Bilingual	0	0	0	0	0	1,448	256
07 Foreign Languages	0	0	263	117	0	1,172	235
08 Guidance	1,977	562	1,977	926	0	1,977	306
09 Health Occupations Education	0	0	0	0	0	808	2
10 Physical Curriculum	0	0	0	0	0	279	11
11 Health Education	0	0	187	95	0	202	12
12 Physical Education and Health	0	0	502	274	0	971	407
13 Family and Consumer Education	0	0	0	0	0	191	33
14 Career and Technical Education	0	0	7,101	5,131	0	7,101	285

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
15 Mathematics	228	228	1,306	1,007	0	1,690	564
16 Music/Theatre/Performing Arts/Drama	0	0	24	11	0	949	211
17 Natural Sciences	14	0	1,072	363	0	1,540	472
18 Office Occupations	0	0	0	0	0	92	2
19 Social Sciences	2	0	1,607	441	0	1,607	458
20 Technical Ed/Computer Technology	24	0	413	185	0	497	75
21 Special Education	77,582	1,402	77,582	4,470	0	77,582	3,588
22 Co-Curricular Activities/Athletics	563	0	563	83	0	879	104
23 Co-Curricular Activities/Non-Athletics	5	0	20	9	0	317	27
24 Literacy and Reading	167	106	703	573	0	1,173	302
25 Non-Instruction	20,284	2,515	20,284	5,133	1,416	20,284	3,200
26 Library Science	224	105	688	189	(0)	973	182
27 Adult Ed/Summer School/After School	0	0	457	100	0	523	58
28 Accreditation	0	0	0	0	0	9	1
29 Senior Project	0	0	0	0	0	9	1
30 ROTC	0	0	186	83	0	186	6
Total	104,727	17,816	104,727	21,820	10,735	104,727	15,922
OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	3,615,711	1,578,000	8,527,000	5,490,000	800,000	193,282,000	20,924,000
52 Personnel Services - Employee Benefits	2,091,624	529,000	5,113,000	2,553,000	197,000	92,988,000	8,281,000
53 Purchased Professional & Technical Services	409,507	46,000	701,000	361,000	46,000	14,421,000	1,156,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		RI Deaf					
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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
54 Purchased Property Services	186,755	146,000	1,114,000	461,000	14,000	23,573,000	926,000
55 Other Purchased Services	56,989	57,000	848,000	397,000	39,000	52,733,000	4,498,000
56 Supplies	266,900	21,000	1,425,000	681,000	21,000	10,180,000	1,286,000
57 Property	22,593	19,000	412,000	147,000	17,000	4,001,000	443,000
58 Debt Service and Miscellaneous	6,396	7,000	111,000	47,000	4,000	907,000	83,000
59 Other Items	0	0	0	0	0	0	0
Total	6,656,475	2,403,000	18,251,000	10,137,000	1,138,000	392,085,000	37,597,000
OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	54%				56%		
52 Personnel Services - Employee Benefits	31%				25%		
53 Purchased Professional & Technical Services	6%				4%		
54 Purchased Property Services	3%				5%		
55 Other Purchased Services	1%				3%		
56 Supplies	4%				5%		
57 Property	0%				1%		
58 Debt Service and Miscellaneous	0%				1%		
59 Other Items	0%				0%		
Total	100%				100%		
OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	56,887	9,960	56,887	11,822	4,462	56,887	8,862
52 Personnel Services - Employee Benefits	32,908	2,995	32,908	5,497	1,193	32,908	3,507

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
53 Purchased Professional & Technical Services	6,443	329	6,443	775	204	6,443	489
54 Purchased Property Services	2,938	479	2,938	992	65	3,162	392
55 Other Purchased Services	897	443	1,022	854	174	7,173	1,905
56 Supplies	4,199	149	4,199	1,465	149	4,199	545
57 Property	355	136	497	315	49	3,295	187
58 Debt Service and Miscellaneous	101	12	431	100	9	680	35
59 Other Items	0	0	0	0	0	0	0
Total	104,727	17,816	104,727	21,820	10,735	104,727	15,922
OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	3,582,327	1,450,000	8,243,000	5,370,000	785,000	185,378,000	20,263,000
512 Overtime Expense	7,575	8,000	10,000	9,000	(46,000)	563,000	72,000
513 Additional Compensation	18,109	19,000	147,000	97,000	3,000	6,725,000	416,000
514 Stipends	7,700	3,000	127,000	44,000	3,000	2,479,000	246,000
521 Health/Medical Benefits	848,114	255,000	2,035,000	1,143,000	36,000	42,294,000	4,077,000
522 OPEB and Retirement Payments	838,208	187,000	1,964,000	904,000	77,000	28,639,000	2,921,000
523 FICA and Medicare	260,504	81,000	765,000	326,000	20,000	14,204,000	1,075,000
524 Voluntary Savings Contributions	0	0	0	0	1,000	233,000	42,000
525 Unemployment Compensation	0	183,000	340,000	261,000	1,000	359,000	61,000
527 Workers Compensation	144,798	7,000	145,000	51,000	2,000	2,866,000	153,000
529 Other Employee Benefits	0	2,000	2,000	2,000	1,000	4,846,000	157,000
531 Official/Administrative Services	3,510	4,000	72,000	38,000	1,000	164,000	29,000
532 Professional Educational Services	334,862	76,000	335,000	174,000	3,000	8,762,000	586,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf										
District ID:	410	Average Daily Membership									
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other				
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00				
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
State					State						
MIN		MAX		AVG		MIN		MAX		AVG	
533 Professional Employee Training & Development Services	7,022	8,000	74,000	31,000		1,000	1,589,000	131,000			
534 Other Professional Services	49,456	32,000	339,000	135,000		28,000	1,188,000	268,000			
535 Technical Services	2,200	1,000	60,000	28,000		1,000	2,565,000	148,000			
537 Other Services Purchased	12,457	2,000	49,000	19,000		2,000	318,000	28,000			
542 Cleaning and Disposal Services	21,241	22,000	61,000	37,000		1,000	18,809,000	424,000			
543 Repairs and Maintenance Services	39,858	1,000	994,000	317,000		1,000	2,690,000	262,000			
544 Utility Services	60,426	5,000	61,000	35,000		2,000	1,429,000	114,000			
545 Construction Services	0	0	0	0		0	0	0			
546 Rentals	13,563	14,000	141,000	62,000		2,000	471,000	79,000			
549 Other Property Services Purchased	51,667	2,000	52,000	28,000		1,000	623,000	61,000			
551 Student Transportation Services	0	34,000	413,000	242,000		2,000	12,461,000	1,422,000			
552 Insurance (Other than Employee Benefits)	43,808	23,000	121,000	71,000		3,000	947,000	125,000			
554 Advertising	0	2,000	21,000	8,000		1,000	45,000	8,000			
555 Printing and Binding	395	1,000	18,000	8,000		1,000	149,000	17,000			
556 Tuition	0	0	0	0		13,000	25,127,000	2,968,000			
557 Food Service Management	717	1,000	315,000	106,000		1,000	14,746,000	1,142,000			
558 Travel and Training	12,069	13,000	184,000	74,000		1,000	184,000	22,000			
561 General Supplies	64,617	17,000	516,000	274,000		12,000	3,221,000	320,000			
562 Facilities/Energy/Transportation Maintenance	154,001	155,000	439,000	334,000		1,000	5,928,000	820,000			
563 Food Service	0	293,000	293,000	293,000		1,000	590,000	154,000			
564 Books and Periodicals	46,228	3,000	84,000	50,000		1,000	567,000	105,000			
565 Supplies - Technology Related	2,054	1,000	126,000	35,000		1,000	128,000	28,000			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
					MIN	MAX	AVG
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	22,593	19,000	412,000	147,000	17,000	4,001,000	443,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	6,396	7,000	105,000	46,000	1,000	343,000	47,000
582 Judgments Against the School District	0	0	0	0	(1,000)	298,000	39,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	1,000	853,000	228,000
584 Property Taxes	0	7,000	7,000	7,000	1,000	58,000	12,000
589 Miscellaneous Expenditures	0	0	0	0	1,000	127,000	19,000
Total	6,656,475	2,938,000	19,070,000	10,806,000	984,000	396,967,000	39,532,000
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	54%				54%		
512 Overtime Expense	0%				0%		
513 Additional Compensation	0%				2%		
514 Stipends	0%				0%		
521 Health/Medical Benefits	13%				11%		
522 OPEB and Retirement Payments	13%				9%		
523 FICA and Medicare	4%				3%		
524 Voluntary Savings Contributions	0%				0%		

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
525 Unemployment Compensation	0%			1%			0%
527 Workers Compensation	2%			1%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	5%			2%			2%
533 Professional Employee Training & Development Services	0%			0%			1%
534 Other Professional Services	1%			1%			2%
535 Technical Services	0%			0%			0%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			1%
543 Repairs and Maintenance Services	1%			2%			1%
544 Utility Services	1%			0%			1%
545 Construction Services	0%			0%			0%
546 Rentals	0%			2%			1%
549 Other Property Services Purchased	1%			0%			0%
551 Student Transportation Services	0%			1%			4%
552 Insurance (Other than Employee Benefits)	1%			1%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	0%			0%			4%
557 Food Service Management	0%			0%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			2%			1%
562 Facilities/Energy/Transportation Maintenance	2%			2%			2%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf								
District ID:	410	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00		
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
563 Food Service	0%			0%					
564 Books and Periodicals	1%			0%					
565 Supplies - Technology Related	0%			0%					
571 Land and Land Improvements	0%			0%					
572 Buildings	0%			0%					
573 Vehicles/Equipment/Technology Software	0%			1%				2%	
574 Infrastructure	0%			0%				0%	
581 Dues and Fees	0%			1%				0%	
582 Judgments Against the School District	0%			0%				0%	
583 Debt-Related Expenditures/Expenses	0%			0%				0%	
584 Property Taxes	0%		0%	0%					
589 Miscellaneous Expenditures	0%		0%	0%					
Total	100%			100%			100%		

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	56,361	9,915	56,361	11,562	4,462	56,361	8,582
512 Overtime Expense	119	0	119	9	(19)	119	21
513 Additional Compensation	285	0	911	156	0	911	167
514 Stipends	121	17	153	94	0	520	92
521 Health/Medical Benefits	13,344	1,730	13,344	2,459	230	13,344	1,727

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf								
District ID:	410	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00		
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
522 OPEB and Retirement Payments	13,188	758	13,188	1,946		0	13,188	1,195	
523 FICA and Medicare	4,099	239	4,099	702		111	4,099	455	
524 Voluntary Savings Contributions	0	0	0	0		0	236	4	
525 Unemployment Compensation	0	0	410	281		0	410	23	
527 Workers Compensation	2,278	10	2,278	108		2	2,278	65	
529 Other Employee Benefits	0	0	2	1		0	211	38	
531 Official/Administrative Services	55	0	87	41		0	466	5	
532 Professional Educational Services	5,268	0	5,268	280		0	5,268	244	
533 Professional Employee Training & Development Services	110	36	111	66		0	680	54	
534 Other Professional Services	778	143	778	290		42	1,203	113	
535 Technical Services	35	1	72	59		0	456	61	
537 Other Services Purchased	196	13	196	41		3	226	12	
542 Cleaning and Disposal Services	334	0	334	59		0	819	176	
543 Repairs and Maintenance Services	627	4	1,201	682		4	1,201	111	
544 Utility Services	951	30	951	74		6	2,103	48	
545 Construction Services	0	0	0	0		0	0	0	
546 Rentals	213	32	1,022	132		1	1,912	33	
549 Other Property Services Purchased	813	0	813	44		0	813	23	
551 Student Transportation Services	0	0	498	390		0	1,924	592	
552 Insurance (Other than Employee Benefits)	689	115	689	152		9	689	53	
554 Advertising	0	0	25	12		0	287	3	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
555 Printing and Binding	6	0	27	11	0	90	6
556 Tuition	0	0	0	0	0	5,182	874
557 Food Service Management	11	0	379	170	0	853	369
558 Travel and Training	190	0	222	118	0	222	9
561 General Supplies	1,017	121	1,017	589	48	1,017	135
562 Facilities/Energy/Transportation Maintenance	2,423	0	2,423	539	0	2,423	335
563 Food Service	0	0	353	157	0	353	20
564 Books and Periodicals	727	21	727	106	0	2,094	43
565 Supplies - Technology Related	32	7	152	74	0	629	11
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	355	136	497	315	49	3,295	187
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	101	12	431	97	3	431	20
582 Judgments Against the School District	0	0	0	0	(0)	21	4
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	190	7
584 Property Taxes	0	0	8	3	0	287	1
589 Miscellaneous Expenditures	0	0	0	0	0	513	4
Total	104,727	17,816	104,727	21,820	10,735	104,727	15,922

OBJECT Detail Level - Expenditures in \$

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf								
District ID:	410	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00		
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
51110 Regular Salaries	3,451,905	1,409,000	8,080,000	5,210,000			729,000	165,017,000	19,317,000
51111 Sick Leave	0	0	0	0			7,000	8,396,000	1,775,000
51112 Vacation	0	0	0	0			7,000	1,824,000	505,000
51113 Professional Days	25,518	26,000	124,000	91,000			1,000	796,000	180,000
51114 Holiday	0	0	0	0			30,000	252,000	115,000
51115 Salaries - Substitutes	104,904	42,000	204,000	117,000			6,000	9,137,000	538,000
51131 Differential Pay	0	0	0	0			13,000	26,000	19,000
Systemwide Supervisors	0	20,000	20,000	20,000			1,000	1,748,000	238,000
51133 Longevity (Non-Certified Only)	0	0	0	0			11,000	611,000	117,000
51134 Sabbatical	0	0	0	0			24,000	24,000	24,000
51135 Retroactive Salary	0	0	0	0			10,000	48,000	23,000
51140 Academic Fellowships	0	0	0	0			146,000	146,000	146,000
51201 Regular Overtime	7,575	8,000	10,000	9,000			(46,000)	531,000	65,000
51202 Snow Removal Overtime	0	0	0	0			1,000	39,000	12,000
51203 Event Coverage Overtime	0	0	0	0			(1,000)	60,000	26,000
51302 Professional Development - School	990	1,000	1,000	1,000			(1,000)	195,000	25,000
51303 Professional Development - District	0	0	0	0			1,000	1,506,000	126,000
51304 Trainer Expense	0	0	0	0			1,000	20,000	6,000
51306 Vacation Payoff	0	0	0	0			1,000	250,000	36,000
51307 Injured Employees	0	0	0	0			201,000	201,000	201,000
51308 After School Programs	0	93,000	126,000	110,000			1,000	1,054,000	95,000
51309 Tutoring	6,039	7,000	8,000	7,000			1,000	82,000	21,000
51311 Curriculum Work	0	0	0	0			2,000	107,000	32,000
51322 Severance	0	0	0	0			2,000	666,000	83,000
51323 Detention Coverage	0	0	0	0			1,000	54,000	12,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		RI Deaf					
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51324 AM/PM Supervision	0	39,000	39,000	39,000	15,000	93,000	42,000
51325 Breakfast Supervision	0	0	0	0	5,000	169,000	61,000
51326 Teacher Support Team Payments	0	0	0	0	1,000	60,000	16,000
51327 Other Additional Compensation	11,080	12,000	12,000	12,000	1,000	277,000	50,000
51328 Early Retirement Incentive Payments	0	0	0	0	7,000	127,000	51,000
51331 Sick Leave Bonus	0	0	0	0	1,000	958,000	101,000
51332 Sick Payoff - Non Severance	0	0	0	0	4,000	142,000	49,000
51335 Performance Based Compensation	0	5,000	5,000	5,000	5,000	529,000	93,000
51336 Class Overage/Weighting	0	0	0	0	2,000	303,000	70,000
51338 Summer Pay	0	0	0	0	6,000	991,000	120,000
51339 Class Coverage	0	4,000	4,000	4,000	1,000	331,000	41,000
51401 Stipend - Other	7,700	3,000	90,000	35,000	3,000	2,124,000	112,000
Directors	0	0	0	0	4,000	155,000	25,000
Advisors	0	16,000	16,000	16,000	1,000	798,000	157,000
51405 Stipend - Instructional Coaches	0	0	0	0	1,000	140,000	78,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	1,000	38,000	9,000
51407 Stipend - Mentors	0	23,000	23,000	23,000	1,000	30,000	12,000
52101 Health and Medical Premiums	2,603	3,000	1,197,000	477,000	3,000	14,307,000	1,683,000
52102 Life	0	6,000	6,000	6,000	1,000	328,000	68,000
52103 Dental	0	19,000	117,000	68,000	(1,000)	3,037,000	232,000
52104 Vision	5,389	6,000	12,000	9,000	1,000	12,000	5,000
52105 Disability	0	0	0	0	1,000	171,000	25,000
52106 Other Insurance	0	0	0	0	2,000	906,000	158,000
52107 Death Benefit	0	0	0	0	5,000	5,000	5,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52108 Wellness Program	0	0	0	0	1,000	502,000	130,000
52109 Medical Buyback Payments	5,198	6,000	27,000	16,000	2,000	670,000	124,000
52111 Legal Benefits	0	0	0	0	6,000	25,000	15,000
52112 Uniform Allowance	0	0	0	0	1,000	1,000	1,000
52121 Health and Medical - Self Insured / Active	562,953	118,000	1,339,000	674,000	2,000	30,596,000	4,367,000
52122 Health and Medical - Self Insured / Retiree	238,872	239,000	580,000	409,000	(380,000)	7,718,000	680,000
52123 Dental Buyback Payments	0	1,000	1,000	1,000	1,000	31,000	10,000
52124 Dental - Self Insured / Active	33,099	34,000	80,000	57,000	17,000	1,186,000	310,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(17,000)	290,000	37,000
52201 Current Benefits	0	0	0	0	6,000	25,000	16,000
52202 Future Benefits	0	0	0	0	21,000	619,000	216,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	13,487	14,000	114,000	64,000	14,000	19,180,000	2,161,000
52204 Private Pension Payment	0	628,000	628,000	628,000	3,000	1,676,000	474,000
52205 Certified Contributions - State Schools Only	824,721	825,000	1,882,000	1,354,000	825,000	1,882,000	1,354,000
52206 Non-Certified Contributions - State Schools Only	0	82,000	82,000	82,000	82,000	82,000	82,000
52207 Survivor Benefits - ERSRI	0	0	0	0	1,000	97,000	26,000
52208 MERS Pension (Defined Benefit)	0	0	0	0	1,000	8,846,000	612,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	74,000	74,000	74,000	4,000	1,861,000	309,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	3,000	213,000	41,000
52301 FICA	260,504	57,000	529,000	233,000	9,000	11,459,000	790,000
52302 Medicare	0	25,000	236,000	126,000	12,000	2,745,000	295,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf								
District ID:	410	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00		
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
52401 403b Contributions	0	0	0	0			1,000	53,000	25,000
52402 401k Contributions	0	0	0	0			5,000	233,000	88,000
52501 Unemployment Insurance	0	183,000	340,000	261,000			1,000	359,000	61,000
52710 Workers Compensation Premium	0	7,000	40,000	24,000			2,000	635,000	106,000
52720 Workers Compensation (Self Insured)	144,798	9,000	145,000	77,000			9,000	1,978,000	474,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0			1,000	889,000	300,000
52901 Cafeteria Plan Fees	0	0	0	0			1,000	20,000	8,000
52902 Employee Assistance Programs	0	0	0	0			1,000	38,000	15,000
52903 Tuition Reimbursement - Taxable	0	0	0	0			6,000	13,000	10,000
52910 Auto Allowance	0	2,000	2,000	2,000			2,000	79,000	14,000
52915 Union Benefits and Pension	0	0	0	0			1,000	4,717,000	960,000
52916 Housing Allowance	0	0	0	0			0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0			1,000	31,000	9,000
53101 Administrative Support	3,510	4,000	64,000	34,000			1,000	164,000	32,000
53102 Temporary Clerical Support	0	9,000	9,000	9,000			1,000	9,000	3,000
53201 Diagnosticians	0	0	0	0			1,000	63,000	21,000
53202 Speech Therapists	86,323	87,000	87,000	87,000			2,000	225,000	53,000
53203 Occupational Therapists	0	0	0	0			1,000	322,000	72,000
53204 Therapists	9,782	10,000	10,000	10,000			1,000	241,000	43,000
53205 Psychologists	0	38,000	38,000	38,000			1,000	368,000	56,000
53206 Audiologists	0	0	0	0			1,000	57,000	10,000
53207 Interpreters and Translators	18,620	10,000	19,000	15,000			1,000	127,000	11,000
53208 Orientation and Mobility Specialists	0	0	0	0			1,000	174,000	34,000
53209 Bus Assistants/Monitors	0	0	0	0			59,000	537,000	242,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
53210 Performing Arts	0	11,000	11,000	11,000	1,000	14,000	6,000
53211 Physical Therapists	0	0	0	0	2,000	146,000	33,000
53212 Payment for Services - Volunteers	0	0	0	0	2,000	64,000	30,000
53213 Evaluations	0	2,000	2,000	2,000	1,000	111,000	20,000
53214 Mentoring	7,771	8,000	9,000	9,000	5,000	883,000	69,000
53215 GED Testing	0	0	0	0	1,000	2,000	2,000
53216 Tutoring Services	0	0	0	0	1,000	313,000	24,000
53217 Parents as Teachers	0	0	0	0	1,000	1,000	1,000
53218 Student Assistance	0	0	0	0	1,000	910,000	93,000
53219 Social Workers	0	0	0	0	1,000	76,000	31,000
53220 Other Purchased Professional Educational Services	210,203	17,000	211,000	92,000	1,000	5,838,000	226,000
53221 Virtual Classrooms	1,300	2,000	2,000	2,000	1,000	43,000	16,000
53222 Web-based Supplemental Instructional Programs	0	43,000	43,000	43,000	1,000	427,000	52,000
53223 Instructional Teachers	0	8,000	8,000	8,000	2,000	135,000	40,000
53224 Personal-Care Attendants	864	1,000	1,000	1,000	1,000	677,000	142,000
53301 Professional Development and Training Services	0	10,000	43,000	26,000	1,000	1,083,000	100,000
53302 Curriculum Development	0	1,000	1,000	1,000	1,000	293,000	27,000
53303 Conferences / Workshops	7,022	3,000	31,000	18,000	1,000	214,000	28,000
53401 Auditing/Actuarial Services	101	1,000	23,000	10,000	1,000	145,000	25,000
53402 Legal Services	21,395	4,000	58,000	28,000	1,000	199,000	54,000
53403 Health Service Providers - For Students	0	0	0	0	1,000	434,000	55,000
53404 Compliance	0	5,000	5,000	5,000	1,000	23,000	7,000
53405 Private Pension Advisors	0	0	0	0	1,000	57,000	9,000
53406 Other Services	4,320	5,000	249,000	109,000	2,000	391,000	79,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf								
District ID:	410	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00		
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
53407 Bond Raising Contractors	0	0	0	0		0	0	0	
53408 Board Elections	0	0	0	0		2,000	5,000	4,000	
53409 Negotiations/Arbitration	0	0	0	0		1,000	28,000	7,000	
53410 Police and Fire Details	0	0	0	0		(1,000)	97,000	19,000	
53411 Physicians	2,250	1,000	3,000	2,000		1,000	31,000	8,000	
53412 Dentists	550	1,000	1,000	1,000		1,000	64,000	6,000	
53413 Crossing Guards	0	0	0	0		41,000	41,000	41,000	
53414 Medicaid Claims Provider	11,896	9,000	15,000	12,000		1,000	204,000	26,000	
53415 Optometrists	0	0	0	0		2,000	9,000	6,000	
53416 Officials/Referees	5,013	6,000	11,000	8,000		1,000	147,000	32,000	
53417 Contracted Nursing Services	3,930	4,000	4,000	4,000		2,000	422,000	79,000	
53501 Data Processing Services	0	24,000	40,000	32,000		1,000	1,889,000	71,000	
53502 Other Technical Services	2,200	3,000	25,000	16,000		1,000	584,000	96,000	
53503 Testing	0	1,000	1,000	1,000		1,000	124,000	16,000	
53701 Other Charges	0	1,000	1,000	1,000		1,000	122,000	12,000	
53703 Accreditation	0	0	0	0		1,000	21,000	6,000	
53705 Shipping and Postage	11,239	12,000	18,000	14,000		1,000	155,000	14,000	
53706 Catering/Food Reimbursement	1,218	2,000	31,000	9,000		1,000	41,000	9,000	
54201 Rubbish Disposal Services	3,499	4,000	22,000	13,000		1,000	299,000	27,000	
54202 Snow Plowing Services	11,132	12,000	21,000	16,000		1,000	492,000	37,000	
54203 Custodial Services	0	28,000	28,000	28,000		1,000	17,957,000	839,000	
54204 Groundskeeping Services	5,970	6,000	18,000	12,000		2,000	157,000	30,000	
54205 Rodent and Pest Control Services	640	1,000	1,000	1,000		1,000	57,000	5,000	
54206 Cleaning Services	0	0	0	0		1,000	36,000	8,000	
54207 Temporary Custodial Support	0	0	0	0		1,000	1,000	1,000	

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
54310 Non-Technology-Related Maintenance and Repairs	0	44,000	66,000	55,000	1,000	429,000	48,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	10,971	1,000	69,000	27,000	1,000	206,000	40,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	661,000	661,000	661,000	1,000	921,000	92,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	1,000	36,000	11,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	20,321	21,000	31,000	26,000	1,000	409,000	43,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	1,642	2,000	2,000	2,000	(5,000)	426,000	25,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	2,675	3,000	197,000	72,000	1,000	200,000	22,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	3,388	4,000	104,000	41,000	1,000	1,873,000	96,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	1,000	6,000	2,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	861	1,000	26,000	11,000	1,000	59,000	13,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf										
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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other				
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00				
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
State					State						
MIN		MAX		AVG		MIN		MAX		AVG	
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0		1,000	7,000	2,000			
54402 Water	8,636	9,000	18,000	12,000		1,000	233,000	33,000			
54403 Telephone	25,037	(19,000)	26,000	7,000		(19,000)	415,000	30,000			
54404 Energy Management Services	0	0	0	0		3,000	158,000	33,000			
54405 Sewage/Cesspool	13,939	14,000	20,000	18,000		1,000	514,000	40,000			
54406 Wireless Communications	11,313	1,000	12,000	6,000		1,000	225,000	19,000			
54407 Internet Connectivity	1,500	2,000	9,000	5,000		1,000	86,000	17,000			
54501 School and District Construction	0	0	0	0		0	0	0			
54601 Renting Land and Buildings	0	141,000	141,000	141,000		(1,000)	442,000	40,000			
54602 Rental of Equipment and Vehicles	11,064	12,000	66,000	34,000		1,000	390,000	49,000			
54603 Rentals of Computers and Related Equipment	0	0	0	0		2,000	249,000	66,000			
54604 Graduation Rentals	0	3,000	3,000	3,000		1,000	29,000	7,000			
54605 Ice Rink Rental	0	0	0	0		2,000	39,000	14,000			
54606 Pool Rental	0	0	0	0		1,000	8,000	5,000			
54607 Golf Course Rental	0	0	0	0		1,000	2,000	2,000			
54608 Uniform Rental	2,499	3,000	3,000	3,000		3,000	4,000	4,000			
54901 Other Purchased Property Services	0	0	0	0		(1,000)	601,000	45,000			
54902 Alarm and Fire Safety Services	51,667	2,000	52,000	28,000		1,000	536,000	39,000			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
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Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
54903 Moving and Rigging	0	0	0	0	1,000	42,000	9,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	361,000	361,000	361,000	1,000	2,055,000	177,000
55111 Transportation Contractors	0	34,000	275,000	121,000	2,000	12,438,000	1,393,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	4,000	4,000	4,000	1,000	7,000	2,000
55201 Property and Liability Insurance	43,808	23,000	96,000	51,000	2,000	811,000	109,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0	49,000	133,000	80,000
55204 Student Accident Insurance	0	7,000	7,000	7,000	1,000	9,000	4,000
55205 Flood Insurance	0	0	0	0	29,000	29,000	29,000
55206 Fleet/Vehicle Insurance	0	74,000	74,000	74,000	6,000	102,000	39,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	(1,000)	70,000	14,000
55401 Advertising Costs	0	2,000	21,000	8,000	1,000	45,000	8,000
55501 Printing	395	1,000	18,000	8,000	1,000	148,000	12,000
55502 Binding	0	0	0	0	1,000	4,000	2,000
55503 Document Copying	0	0	0	0	1,000	127,000	22,000
55610 Tuition to Other School Districts within the State	0	0	0	0	26,000	1,843,000	459,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf										
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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other				
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00				
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45				
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89				
State					State						
MIN		MAX		AVG		MIN		MAX		AVG	
55620 Tuition to Other School Districts outside the State	0	0	0	0		97,000	97,000	97,000			
55630 Tuition to Private Sources	0	0	0	0		13,000	16,562,000	1,847,000			
55640 Tuition to Education Service Agencies within the State	0	0	0	0		2,000	1,253,000	263,000			
55650 Tuition to Education Service Agencies outside the State	0	0	0	0		253,000	681,000	440,000			
55660 Tuition to Charter Schools	0	0	0	0		16,000	7,073,000	817,000			
55680 Tuition to School Districts for Voucher Payments	0	0	0	0		0	0	0			
55690 Tuition - Other	0	0	0	0		0	0	0			
55701 Food Service Contractors	0	315,000	315,000	315,000		2,000	14,704,000	1,246,000			
55702 Soda Subsidy	0	0	0	0		0	0	0			
55703 Armored Car Service	0	0	0	0		42,000	42,000	42,000			
55704 Food Storage Fees	0	0	0	0		2,000	2,000	2,000			
55705 Inspection Services	717	1,000	1,000	1,000		1,000	245,000	15,000			
55801 Board Travel	0	0	0	0		1,000	5,000	3,000			
55802 Board Training	0	0	0	0		1,000	21,000	5,000			
55803 Employee Travel - Non-Teachers	2,841	3,000	20,000	12,000		1,000	44,000	8,000			
55806 Bus Driver In-Service Training	0	0	0	0		0	0	0			
55807 Student Travel	3,221	4,000	144,000	74,000		1,000	144,000	12,000			
55808 Parent Travel	1,292	2,000	2,000	2,000		1,000	2,000	1,000			
55809 Employee Travel - Teachers	1,948	2,000	24,000	16,000		1,000	33,000	8,000			
55810 Travel - Other	2,768	3,000	3,000	3,000		1,000	81,000	7,000			
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0		0	0	0			

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
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Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	56,496	17,000	496,000	266,000	11,000	3,046,000	288,000
56112 Uniform/Wearing Apparel Supplies	0	2,000	2,000	2,000	(7,000)	49,000	7,000
56113 Graduation Supplies	2,174	3,000	13,000	8,000	1,000	16,000	6,000
56115 Medical Supplies	5,947	1,000	6,000	3,000	1,000	43,000	7,000
56116 Athletic Supplies	0	0	0	0	1,000	72,000	26,000
56117 Honors/Awards Supplies	0	2,000	10,000	6,000	1,000	61,000	6,000
56201 Natural Gas	48,472	49,000	108,000	81,000	1,000	2,238,000	283,000
56202 Gasoline	1,551	2,000	60,000	31,000	1,000	594,000	51,000
56203 Diesel Fuel	0	0	0	0	1,000	390,000	66,000
56204 Propane	0	3,000	3,000	3,000	1,000	114,000	19,000
56207 Vehicle Maintenance Supplies/Parts	0	13,000	13,000	13,000	1,000	355,000	31,000
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	3,000	3,000	3,000	3,000	912,000	210,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	8,649	4,000	9,000	6,000	1,000	82,000	22,000
56213 Glass	0	0	0	0	1,000	38,000	8,000
56214 Paint	0	0	0	0	1,000	23,000	6,000
56215 Electricity	79,498	80,000	302,000	208,000	11,000	2,919,000	356,000
56216 Lumber and Hardware	1,480	2,000	2,000	2,000	1,000	98,000	19,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
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Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	0	0	1,000	131,000	23,000
56218 Electrical Supplies	0	0	0	0	1,000	58,000	13,000
56219 Custodial Supplies	8,752	9,000	33,000	21,000	1,000	241,000	57,000
56220 Materials for Snow and Ice Removal	702	1,000	1,000	1,000	1,000	12,000	4,000
56221 Lamps and Lights	4,898	1,000	5,000	3,000	1,000	28,000	6,000
56301 Food - Food Service Program	0	258,000	258,000	258,000	1,000	527,000	174,000
56302 Non-Food - Food Service Program	0	35,000	35,000	35,000	1,000	420,000	73,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	2,000	53,000	28,000
56401 Textbooks	43,720	26,000	44,000	37,000	1,000	488,000	75,000
56402 Library Books	2,206	3,000	6,000	4,000	(1,000)	71,000	17,000
56403 Reference Books	175	1,000	23,000	12,000	1,000	91,000	8,000
56404 Subscriptions and Periodicals	127	1,000	35,000	10,000	1,000	36,000	7,000
56405 Book Repairs	0	0	0	0	1,000	2,000	1,000
56406 Textbooks - Non-Public	0	0	0	0	1,000	89,000	11,000
56407 Web-based Software or Databases - Library	0	17,000	17,000	17,000	1,000	50,000	10,000
56408 Other Textbooks	0	0	0	0	2,000	6,000	4,000
56409 Electronic Textbooks	0	0	0	0	1,000	142,000	13,000
56501 Technology-Related Supplies	2,054	1,000	126,000	35,000	1,000	128,000	28,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	9,505	10,000	10,000	10,000	6,000	127,000	35,000
57303 Buses	0	0	0	0	10,000	98,000	49,000
57305 Equipment	0	2,000	102,000	41,000	1,000	278,000	69,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		RI Deaf							
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Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00		
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
57306 Furniture and Fixtures	0	21,000	73,000	47,000			1,000	223,000	37,000
57309 Technology-Related Hardware	9,887	10,000	228,000	113,000			1,000	3,290,000	283,000
57311 Technology Software	3,201	4,000	11,000	8,000			1,000	739,000	71,000
57313 Environmental Equipment	0	0	0	0			1,000	27,000	10,000
57401 Water Systems	0	0	0	0			0	0	0
57402 Sewer Systems	0	0	0	0			0	0	0
57403 Roads	0	0	0	0			0	0	0
57404 Bridges	0	0	0	0			0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0			0	0	0
58101 Professional Organization Fees	3,688	3,000	8,000	5,000			1,000	145,000	23,000
58102 Other Dues and Fees	2,708	3,000	104,000	41,000			1,000	198,000	27,000
58103 Bank Fees	0	1,000	6,000	4,000			(1,000)	14,000	3,000
58104 License and Permit Fees	0	0	0	0			1,000	5,000	1,000
58201 Tax Liability/Penalty	0	0	0	0			2,000	15,000	6,000
58206 Claims and Settlements	0	0	0	0			(1,000)	298,000	45,000
58310 Redemption of Principal	0	0	0	0			0	0	0
58311 Bond Principal Payment	0	0	0	0			0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0			0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0			832,000	832,000	832,000
58320 Interest	0	0	0	0			1,000	15,000	8,000
58322 Bond Interest Payment	0	0	0	0			0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0			0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0			22,000	42,000	32,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG	MINMAXAVG		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	7,000	7,000	7,000	1,000	58,000	12,000
58901 Other Miscellaneous Expenses	0	0	0	0	1,000	92,000	13,000
58902 Bad Debt Expense	0	0	0	0	1,000	127,000	28,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	6,656,475	6,776,000	22,387,000	14,619,000	3,525,000	442,922,000	55,823,000
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	51.86%			52.82%			52.09%
51111 Sick Leave	0.00%			0.00%			0.06%
51112 Vacation	0.00%			0.00%			0.03%
51113 Professional Days	0.38%			0.49%			0.47%
51114 Holiday	0.00%			0.00%			0.01%
51115 Salaries - Substitutes	1.58%			1.12%			1.16%
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.03%			0.14%
51133 Longevity (Non-Certified Only)	0.00%			0.00%			0.03%
51134 Sabbatical	0.00%			0.00%			0.00%
51135 Retroactive Salary	0.00%			0.00%			0.00%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		RI Deaf					
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Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.11%			0.04%			0.08%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.00%			0.01%
51302 Professional Development - School	0.01%			0.00%			0.07%
51303 Professional Development - District	0.00%			0.00%			0.04%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.00%			0.00%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.00%			1.42%			0.29%
51309 Tutoring	0.09%			0.03%			0.08%
51311 Curriculum Work	0.00%			0.00%			0.05%
51322 Severance	0.00%			0.00%			0.03%
51323 Detention Coverage	0.00%			0.00%			0.01%
51324 AM/PM Supervision	0.00%			0.06%			0.01%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.17%			0.04%			0.03%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.00%			0.03%
51332 Sick Payoff - Non Severance	0.00%			0.00%			0.06%
51335 Performance Based Compensation	0.00%			0.01%			0.09%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.00%			0.00%			0.18%
51339 Class Coverage	0.00%			#N/A			#N/A
51401 Stipend - Other	0.12%			0.25%			0.32%

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		State			State		
		MIN	MAX	AVG			
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.02%			0.18%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.03%			0.01%
52101 Health and Medical Premiums	0.04%			4.37%			4.29%
52102 Life	0.00%			0.05%			0.13%
52103 Dental	0.00%			0.38%			0.42%
52104 Vision	0.08%			0.04%			0.01%
52105 Disability	0.00%			0.00%			0.03%
52106 Other Insurance	0.00%			0.00%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.08%			0.06%			0.26%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	8.46%			4.33%			3.83%
52122 Health and Medical - Self Insured / Retiree	3.59%			1.77%			0.49%
52123 Dental Buyback Payments	0.00%			0.00%			0.01%
52124 Dental - Self Insured / Active	0.50%			0.24%			0.18%
52125 Dental - Self Insured / Retiree	0.00%			0.00%			0.02%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.05%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0.20%			1.20%			4.75%

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		State			State		
		MIN	MAX	AVG			
52204 Private Pension Payment	0.00%			1.06%			0.25%
52205 Certified Contributions - State Schools Only	12.39%			5.93%			0.40%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.12%			0.01%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.00%			0.45%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.75%			0.70%
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.05%
52301 FICA	3.91%			2.49%			2.15%
52302 Medicare	0.00%			0.80%			0.77%
52401 403b Contributions	0.00%			0.00%			0.07%
52402 401k Contributions	0.00%			0.00%			0.07%
52501 Unemployment Insurance	0.00%			0.82%			0.39%
52710 Workers Compensation Premium	0.00%			0.14%			0.27%
52720 Workers Compensation (Self Insured)	2.18%			0.56%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.01%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.00%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%

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State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
52916 Housing Allowance	0.00%				0.00%				0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%				0.00%				0.01%
53101 Administrative Support	0.05%				0.12%				0.14%
53102 Temporary Clerical Support	0.00%				0.01%				0.00%
53201 Diagnosticians	0.00%				0.00%				0.01%
53202 Speech Therapists	1.30%				0.32%				0.19%
53203 Occupational Therapists	0.00%				0.00%				0.16%
53204 Therapists	0.15%				0.04%				0.04%
53205 Psychologists	0.00%				0.06%				0.16%
53206 Audiologists	0.00%				0.00%				0.00%
53207 Interpreters and Translators	0.28%				0.09%				0.02%
53208 Orientation and Mobility Specialists	0.00%				0.00%				0.02%
53209 Bus Assistants/Monitors	0.00%				0.00%				0.08%
53210 Performing Arts	0.00%				0.02%				0.02%
53211 Physical Therapists	0.00%				0.00%				0.05%
53212 Payment for Services - Volunteers	0.00%				0.00%				0.00%
53213 Evaluations	0.00%				0.00%				0.07%
53214 Mentoring	0.12%				0.04%				0.09%
53215 GED Testing	0.00%				0.00%				0.00%
53216 Tutoring Services	0.00%				0.00%				0.03%
53217 Parents as Teachers	0.00%				0.00%				0.00%
53218 Student Assistance	0.00%				0.00%				0.10%
53219 Social Workers	0.00%				0.00%				0.02%
53220 Other Purchased Professional Educational Services	3.16%				0.90%				0.64%

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		State			State		
		MIN	MAX	AVG			
53221 Virtual Classrooms	0.02%			0.00%			0.02%
53222 Web-based Supplemental Instructional Programs	0.00%			0.06%			0.10%
53223 Instructional Teachers	0.00%			0.01%			0.07%
53301 Professional Development and Training Services	0.00%			0.16%			0.35%
53302 Curriculum Development	0.00%			0.00%			0.07%
53303 Conferences / Workshops	0.11%			0.15%			0.10%
53401 Auditing/Actuarial Services	0.00%			0.18%			0.20%
53402 Legal Services	0.32%			0.25%			0.30%
53403 Health Service Providers - For Students	0.00%			0.00%			0.02%
53404 Compliance	0.00%			0.01%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.06%			0.55%			0.71%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.00%
53410 Police and Fire Details	0.00%			0.00%			0.03%
53411 Physicians	0.03%			0.01%			0.01%
53412 Dentists	0.01%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.18%			0.20%			0.10%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.08%			0.03%			0.05%
53417 Contracted Nursing Services	0.06%			0.01%			0.10%
53501 Data Processing Services	0.00%			0.10%			0.11%
53502 Other Technical Services	0.03%			0.08%			0.32%

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State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
53503 Testing	0.00%				0.00%				0.04%
53701 Other Charges	0.00%				0.00%				0.02%
53703 Accreditation	0.00%				0.00%				0.00%
53705 Shipping and Postage	0.17%				0.09%				0.05%
53706 Catering/Food Reimbursement	0.02%				0.08%				0.08%
54201 Rubbish Disposal Services	0.05%				0.05%				0.08%
54202 Snow Plowing Services	0.17%				0.07%				0.05%
54203 Custodial Services	0.00%				0.05%				0.33%
54204 Groundskeeping Services	0.09%				0.05%				0.06%
54205 Rodent and Pest Control Services	0.01%				0.00%				0.02%
54206 Cleaning Services	0.00%				0.00%				0.04%
54207 Temporary Custodial Support	0.00%				0.00%				0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%				0.18%				0.10%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.16%				0.15%				0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%				1.11%				0.28%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%				0.00%				0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.31%				0.13%				0.02%

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		State			State		
		MIN	MAX	AVG			
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.02%			0.01%			0.09%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.04%			0.36%			0.08%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.05%			0.19%			0.13%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.01%			0.05%			0.04%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.13%			0.08%			0.08%
54403 Telephone	0.38%			0.13%			0.11%
54404 Energy Management Services	0.00%			0.00%			0.08%
54405 Sewage/Cesspool	0.21%			0.11%			0.06%
54406 Wireless Communications	0.17%			0.04%			0.05%
54407 Internet Connectivity	0.02%			0.03%			0.13%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			1.43%			0.43%
54602 Rental of Equipment and Vehicles	0.17%			0.19%			0.20%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.08%

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		State			State				
		MIN	MAX	AVG			MIN	MAX	AVG
54604 Graduation Rentals	0.00%				0.00%				0.01%
54605 Ice Rink Rental	0.00%				0.00%				0.01%
54606 Pool Rental	0.00%				0.00%				0.00%
54607 Golf Course Rental	0.00%				0.00%				0.00%
54608 Uniform Rental	0.04%				0.01%				0.00%
54901 Other Purchased Property Services	0.00%				0.00%				0.09%
54902 Alarm and Fire Safety Services	0.78%				0.24%				0.10%
54903 Moving and Rigging	0.00%				0.00%				0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%				0.00%				0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%				0.54%				0.68%
55111 Transportation Contractors	0.00%				0.89%				3.41%
55120 Student Transportation Purchased from another School District outside the State	0.00%				0.00%				0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%				0.01%				0.00%
55201 Property and Liability Insurance	0.66%				0.60%				0.39%
55202 Theft Insurance	0.00%				0.00%				0.00%

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		MIN	MAX	AVG			MIN	MAX	AVG
55203 Fire Insurance	0.00%				0.00%				0.01%
55204 Student Accident Insurance	0.00%				0.01%				0.01%
55205 Flood Insurance	0.00%				0.00%				0.00%
55206 Fleet/Vehicle Insurance	0.00%				0.12%				0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%				0.00%				0.03%
55401 Advertising Costs	0.00%				0.05%				0.08%
55501 Printing	0.01%				0.07%				0.06%
55502 Binding	0.00%				0.00%				0.00%
55503 Document Copying	0.00%				0.00%				0.02%
55610 Tuition to Other School Districts within the State	0.00%				0.00%				0.94%
55620 Tuition to Other School Districts outside the State	0.00%				0.00%				0.00%
55630 Tuition to Private Sources	0.00%				0.00%				1.91%
55640 Tuition to Education Service Agencies within the State	0.00%				0.00%				0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%				0.00%				0.04%
55660 Tuition to Charter Schools	0.00%				0.00%				0.50%
55680 Tuition to School Districts for Voucher Payments	0.00%				0.00%				0.00%
55690 Tuition - Other	0.00%				0.00%				0.00%
55701 Food Service Contractors	0.00%				0.47%				1.38%
55702 Soda Subsidy	0.00%				0.00%				0.00%
55703 Armored Car Service	0.00%				0.00%				0.00%

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		State			State		
		MIN	MAX	AVG			
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.01%			0.00%			0.01%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.04%			0.04%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.05%			0.25%			0.03%
55808 Parent Travel	0.02%			0.00%			0.00%
55809 Employee Travel - Teachers	0.03%			0.08%			0.04%
55810 Travel - Other	0.04%			0.01%			0.02%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.85%			1.95%			1.10%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%			0.02%
56113 Graduation Supplies	0.03%			0.03%			0.02%
56115 Medical Supplies	0.09%			0.03%			0.02%
56116 Athletic Supplies	0.00%			0.00%			0.03%
56117 Honors/Awards Supplies	0.00%			0.02%			0.02%
56201 Natural Gas	0.73%			0.49%			0.40%

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
56202 Gasoline	0.02%				0.06%		
56203 Diesel Fuel	0.00%				0.06%		
56204 Propane	0.00%				0.04%		
56207 Vehicle Maintenance Supplies/Parts	0.00%				0.02%		
56208 Bottled Gas	0.00%				0.00%		
56209 Fuel Oil	0.00%				0.31%		
56210 Coal	0.00%				0.00%		
56211 Other Supplies	0.13%				0.03%		
56213 Glass	0.00%				0.00%		
56214 Paint	0.00%				0.01%		
56215 Electricity	1.19%				0.87%		
56216 Lumber and Hardware	0.02%				0.01%		
56217 Plumbing and Heating Supplies	0.00%				0.01%		
56218 Electrical Supplies	0.00%				0.01%		
56219 Custodial Supplies	0.13%				0.19%		
56220 Materials for Snow and Ice Removal	0.01%				0.00%		
56221 Lamps and Lights	0.07%				0.01%		
56301 Food - Food Service Program	0.00%				0.09%		
56302 Non-Food - Food Service Program	0.00%				0.03%		
56304 Uniform/Wearing Apparel - Food	0.00%				0.00%		
56305 Milk - Food Service Program	0.00%				0.00%		
56401 Textbooks	0.66%				0.27%		
56402 Library Books	0.03%				0.07%		
56403 Reference Books	0.00%				0.02%		
56404 Subscriptions and Periodicals	0.00%				0.03%		

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		State			State		
		MIN	MAX	AVG			
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.02%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.03%			0.24%			0.25%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.14%			0.04%			0.01%
57303 Buses	0.00%			0.00%			0.01%
57305 Equipment	0.00%			0.35%			0.27%
57306 Furniture and Fixtures	0.00%			0.14%			0.29%
57309 Technology-Related Hardware	0.15%			0.55%			1.13%
57311 Technology Software	0.05%			0.04%			0.21%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.06%			0.05%			0.13%
58102 Other Dues and Fees	0.04%			0.71%			0.23%
58103 Bank Fees	0.00%			0.06%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.00%			0.01%
58310 Redemption of Principal	0.00%			0.00%			0.00%

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		State			State		
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58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.01%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.07%
58902 Bad Debt Expense	0.00%			0.00%			0.07%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			#N/A			#N/A
OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	54,309	9,528	54,309	11,217	4,462	54,309	8,182

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State					State				
		MIN	MAX	AVG			MIN	MAX	AVG
51111 Sick Leave	0	0	0	0		0	365	64	
51112 Vacation	0	0	0	0		0	79	18	
51113 Professional Days	401	0	402	146		0	708	49	
51114 Holiday	0	0	0	0		0	54	2	
51115 Salaries - Substitutes	1,650	0	1,651	188		0	1,651	216	
51131 Differential Pay	0	0	0	0		0	5	0	
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	24	11		0	193	39	
51133 Longevity (Non-Certified Only)	0	0	0	0		0	38	10	
51134 Sabbatical	0	0	0	0		0	3	0	
51135 Retroactive Salary	0	0	0	0		0	5	0	
51140 Academic Fellowships	0	0	0	0		0	43	1	
51201 Regular Overtime	119	0	119	9		(19)	119	19	
51202 Snow Removal Overtime	0	0	0	0		0	6	0	
51203 Event Coverage Overtime	0	0	0	0		(0)	12	2	
51302 Professional Development - School	16	0	16	1		(0)	105	6	
51303 Professional Development - District	0	0	0	0		0	82	21	
51304 Trainer Expense	0	0	0	0		0	7	0	
51306 Vacation Payoff	0	0	0	0		0	52	4	
51307 Injured Employees	0	0	0	0		0	9	1	
51308 After School Programs	0	0	911	118		0	911	26	
51309 Tutoring	95	0	95	7		0	138	5	
51311 Curriculum Work	0	0	0	0		0	131	6	
51322 Severance	0	0	0	0		0	115	11	
51323 Detention Coverage	0	0	0	0		0	8	1	
51324 AM/PM Supervision	0	0	46	21		0	49	2	
51325 Breakfast Supervision	0	0	0	0		0	7	1	
51326 Teacher Support Team Payments	0	0	0	0		0	17	1	

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		State			State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
51327 Other Additional Compensation	174	0	174	6	0	174	8
51328 Early Retirement Incentive Payments	0	0	0	0	0	42	1
51331 Sick Leave Bonus	0	0	0	0	0	82	9
51332 Sick Payoff - Non Severance	0	0	0	0	0	270	7
51335 Performance Based Compensation	0	0	6	3	0	537	5
51336 Class Overage/Weighting	0	0	0	0	0	54	7
51338 Summer Pay	0	0	0	0	0	234	36
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	121	17	121	74	0	445	41
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	77	3
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	19	8	0	303	43
51405 Stipend - Instructional Coaches	0	0	0	0	0	39	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	7	1
51407 Stipend - Mentors	0	0	27	12	0	38	1
52101 Health and Medical Premiums	41	0	1,672	770	0	3,389	495
52102 Life	0	0	38	3	0	113	22
52103 Dental	0	0	141	73	(1)	259	73
52104 Vision	85	0	85	9	0	85	0
52105 Disability	0	0	0	0	0	165	3
52106 Other Insurance	0	0	0	0	0	301	7
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	0	0	0	25	4
52109 Medical Buyback Payments	82	0	82	17	0	317	38
52111 Legal Benefits	0	0	0	0	0	8	0
52112 Uniform Allowance	0	0	0	0	0	0	0

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State					State						
MIN		MAX		AVG		MIN		MAX		AVG	
52121 Health and Medical - Self Insured / Active	8,857	0	8,857	1,087		0	8,857	909			
52122 Health and Medical - Self Insured / Retiree	3,758	0	3,758	440		(67)	3,758	132			
52123 Dental Buyback Payments	0	0	1	0		0	15	1			
52124 Dental - Self Insured / Active	521	0	521	61		0	521	38			
52125 Dental - Self Insured / Retiree	0	0	0	0		(3)	40	4			
52201 Current Benefits	0	0	0	0		0	9	0			
52202 Future Benefits	0	0	0	0		0	273	6			
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	212	0	820	68		0	1,918	853			
52204 Private Pension Payment	0	0	758	338		0	758	48			
52205 Certified Contributions - State Schools Only	12,975	0	12,976	1,457		0	12,976	19			
52206 Non-Certified Contributions - State Schools Only	0	0	99	44		0	99	1			
52207 Survivor Benefits - ERSRI	0	0	0	0		0	21	4			
52208 MERS Pension (Defined Benefit)	0	0	0	0		0	385	141			
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	532	40		0	547	115			
52214 Private Pension Payment - Defined Contribution	0	0	0	0		0	0	0			
52218 MERS Pension (Defined Contribution)	0	0	0	0		0	90	8			
52301 FICA	4,099	99	4,099	500		46	4,099	334			
52302 Medicare	0	0	285	202		0	332	121			
52401 403b Contributions	0	0	0	0		0	220	2			
52402 401k Contributions	0	0	0	0		0	236	3			

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State					State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
52501 Unemployment Insurance	0	0	410	281	0	410	23
52710 Workers Compensation Premium	0	0	50	25	0	119	41
52720 Workers Compensation (Self Insured)	2,278	0	2,278	83	0	2,278	17
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	39	6
52901 Cafeteria Plan Fees	0	0	0	0	0	93	0
52902 Employee Assistance Programs	0	0	0	0	0	5	1
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	3	0
52910 Auto Allowance	0	0	2	1	0	12	1
52915 Union Benefits and Pension	0	0	0	0	0	205	34
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	38	1
53101 Administrative Support	55	0	77	36	0	466	5
53102 Temporary Clerical Support	0	0	10	4	0	26	0
53201 Diagnosticians	0	0	0	0	0	54	2
53202 Speech Therapists	1,358	0	1,358	46	0	1,358	13
53203 Occupational Therapists	0	0	0	0	0	203	14
53204 Therapists	154	0	154	5	0	154	6
53205 Psychologists	0	0	45	20	0	244	12
53206 Audiologists	0	0	0	0	0	11	1
53207 Interpreters and Translators	293	0	293	15	0	293	2
53208 Orientation and Mobility Specialists	0	0	0	0	0	58	5
53209 Bus Assistants/Monitors	0	0	0	0	0	360	12
53210 Performing Arts	0	0	13	6	0	76	1
53211 Physical Therapists	0	0	0	0	0	77	6

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		State			State		
		MIN	MAX	AVG			
53212 Payment for Services - Volunteers	0	0	0	0	0	14	1
53213 Evaluations	0	0	2	1	0	273	6
53214 Mentoring	122	0	122	9	0	122	20
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	49	6
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	129	21
53219 Social Workers	0	0	0	0	0	109	1
53220 Other Purchased Professional Educational Services	3,307	0	3,307	148	0	3,307	88
53221 Virtual Classrooms	20	0	21	1	0	65	2
53222 Web-based Supplemental Instructional Programs	0	0	52	23	0	282	14
53223 Instructional Teachers	0	0	10	4	0	548	3
53301 Professional Development and Training Services	0	0	66	28	0	382	38
53302 Curriculum Development	0	0	1	1	0	345	6
53303 Conferences / Workshops	110	22	111	37	0	111	11
53401 Auditing/Actuarial Services	2	1	102	20	0	205	9
53402 Legal Services	337	24	337	59	0	337	22
53403 Health Service Providers - For Students	0	0	0	0	0	82	6
53404 Compliance	0	0	6	3	0	30	0
53405 Private Pension Advisors	0	0	0	0	0	13	1
53406 Other Services	68	0	301	175	0	872	33
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0

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53409 Negotiations/Arbitration	0	0	0	0		0	6	1	
53410 Police and Fire Details	0	0	0	0		(0)	61	5	
53411 Physicians	35	0	35	2		0	35	1	
53412 Dentists	9	0	9	1		0	64	1	
53413 Crossing Guards	0	0	0	0		0	12	0	
53414 Medicaid Claims Provider	187	0	187	19		0	187	9	
53415 Optometrists	0	0	0	0		0	6	0	
53416 Officials/Referees	79	0	79	8		0	114	8	
53417 Contracted Nursing Services	62	0	62	2		0	115	16	
53501 Data Processing Services	0	0	48	34		0	133	19	
53502 Other Technical Services	35	0	35	25		0	316	38	
53503 Testing	0	0	1	0		0	107	4	
53701 Other Charges	0	0	0	0		0	25	2	
53703 Accreditation	0	0	0	0		0	6	0	
53705 Shipping and Postage	177	0	177	22		0	177	6	
53706 Catering/Food Reimbursement	19	2	37	19		0	206	3	
54201 Rubbish Disposal Services	55	0	55	13		0	67	10	
54202 Snow Plowing Services	175	0	175	17		0	175	8	
54203 Custodial Services	0	0	33	15		0	781	151	
54204 Groundskeeping Services	94	0	94	13		0	110	6	
54205 Rodent and Pest Control Services	10	0	10	1		0	145	1	
54206 Cleaning Services	0	0	0	0		0	183	1	
54207 Temporary Custodial Support	0	0	0	0		0	1	0	
54310 Non-Technology-Related Maintenance and Repairs	0	0	79	59		0	245	14	

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		State			State		
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54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	173	0	173	43	0	173	15
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	798	355	0	798	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	12	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	320	0	320	27	0	320	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	26	0	26	2	(32)	154	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	42	0	237	115	0	237	7
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	53	0	125	65	0	247	26
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	14	0	31	16	0	73	4

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		State			State		
		MIN	MAX	AVG			
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	3	0
54402 Water	136	0	136	19	0	136	11
54403 Telephone	394	(23)	394	14	(23)	394	12
54404 Energy Management Services	0	0	0	0	0	1,196	2
54405 Sewage/Cesspool	219	0	219	28	0	219	12
54406 Wireless Communications	178	0	178	6	0	178	4
54407 Internet Connectivity	24	0	24	8	0	648	5
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	1,022	76	(1)	1,796	7
54602 Rental of Equipment and Vehicles	174	0	174	54	0	508	19
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	303	4
54604 Graduation Rentals	0	0	3	1	0	10	1
54605 Ice Rink Rental	0	0	0	0	0	11	1
54606 Pool Rental	0	0	0	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	1	0
54608 Uniform Rental	39	0	39	1	0	39	0
54901 Other Purchased Property Services	0	0	0	0	0	732	8
54902 Alarm and Fire Safety Services	813	0	813	44	0	813	15

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:	RI Deaf						
District ID:	410	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	63.56	29.81	6.00	27.75	0.00	0.00	0.00
Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0	0	0	0	0	12	1
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	435	194	0	1,914	32
55111 Transportation Contractors	0	0	332	194	0	1,766	560
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	4	2	0	4	0
55201 Property and Liability Insurance	689	48	689	109	0	689	45
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	0	0	0	0	0	40	2
55204 Student Accident Insurance	0	0	8	4	0	14	0
55205 Flood Insurance	0	0	0	0	0	8	0
55206 Fleet/Vehicle Insurance	0	0	89	39	0	89	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	(0)	57	2
55401 Advertising Costs	0	0	25	12	0	287	3
55501 Printing	6	0	27	11	0	90	4
55502 Binding	0	0	0	0	0	7	0
55503 Document Copying	0	0	0	0	0	54	2
55610 Tuition to Other School Districts within the State	0	0	0	0	0	4,914	109

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Average Student Count - District Category	464.39	7.45	35.98	420.96	0.00	0.00	7.45
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
State					State		
MIN		MAX		AVG		AVG	
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	17	1
55630 Tuition to Private Sources	0	0	0	0	0	1,338	530
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	282	55
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	201	9
55660 Tuition to Charter Schools	0	0	0	0	0	785	170
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	379	169	0	853	366
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	11	0	11	1	0	47	2
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	6	0
55803 Employee Travel - Non-Teachers	45	0	45	12	0	62	3
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	51	0	173	79	0	173	2
55808 Parent Travel	20	0	20	1	0	20	0
55809 Employee Travel - Teachers	31	0	31	25	0	62	3
55810 Travel - Other	44	0	44	1	0	82	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG			
					MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	889	116	889	571	38	889	122
56112 Uniform/Wearing Apparel Supplies	0	0	2	1	(39)	29	2
56113 Graduation Supplies	34	0	34	8	0	34	2
56115 Medical Supplies	94	0	94	4	0	94	3
56116 Athletic Supplies	0	0	0	0	0	19	7
56117 Honors/Awards Supplies	0	0	11	6	0	61	1
56201 Natural Gas	763	0	763	129	0	763	85
56202 Gasoline	24	0	72	33	0	102	14
56203 Diesel Fuel	0	0	0	0	0	109	9
56204 Propane	0	0	3	1	0	104	3
56207 Vehicle Maintenance Supplies/Parts	0	0	15	6	0	49	6
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	3	1	0	693	44
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	136	0	136	6	0	136	5
56213 Glass	0	0	0	0	0	8	1
56214 Paint	0	0	0	0	0	12	1
56215 Electricity	1,251	0	1,251	335	0	1,251	135
56216 Lumber and Hardware	23	0	23	1	0	47	4

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	0	0	0	15	4
56218 Electrical Supplies	0	0	0	0	0	10	2
56219 Custodial Supplies	138	0	138	22	0	138	22
56220 Materials for Snow and Ice Removal	11	0	11	0	0	11	0
56221 Lamps and Lights	77	0	77	3	0	77	1
56301 Food - Food Service Program	0	0	311	139	0	311	14
56302 Non-Food - Food Service Program	0	0	42	19	0	176	6
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	13	0
56401 Textbooks	688	0	688	59	0	1,640	27
56402 Library Books	35	0	35	4	(0)	441	5
56403 Reference Books	3	0	27	12	0	35	2
56404 Subscriptions and Periodicals	2	2	42	21	0	42	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	9	3
56407 Web-based Software or Databases - Library	0	0	19	9	0	25	2
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	32	7	152	74	0	629	11
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	150	0	150	5	0	150	3
57303 Buses	0	0	0	0	0	71	1
57305 Equipment	0	0	136	66	0	313	26
57306 Furniture and Fixtures	0	0	87	50	0	825	12

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		State			State		
		MIN	MAX	AVG			
		MIN	MAX	AVG			
57309 Technology-Related Hardware	156	0	274	181	0	2,242	118
57311 Technology Software	50	0	50	13	0	194	27
57313 Environmental Equipment	0	0	0	0	0	8	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	58	0	58	7	0	159	9
58102 Other Dues and Fees	43	3	373	86	0	373	10
58103 Bank Fees	0	0	42	3	0	42	1
58104 License and Permit Fees	0	0	0	0	0	13	0
58201 Tax Liability/Penalty	0	0	0	0	0	4	0
58206 Claims and Settlements	0	0	0	0	(0)	21	3
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	185	6
58320 Interest	0	0	0	0	0	15	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	7	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG			
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	8	3	0	287	1
58901 Other Miscellaneous Expenses	0	0	0	0	0	230	2
58902 Bad Debt Expense	0	0	0	0	0	513	2
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	104,714	17,816	104,727	21,820	10,735	104,727	15,922
JOB CLASS Intermeditate Level - Expenditures in \$							
00 Non-personnel Expenses	949,140	351,000	4,102,000	2,091,000	351,000	105,546,000	8,392,000
11 Teachers	2,613,394	1,217,000	8,306,000	4,374,000	540,000	158,002,000	18,074,000
15 Counselors & Placement Officers	283,280	161,000	621,000	393,000	31,000	5,470,000	778,000
16 Library Professionals	12,056	13,000	133,000	82,000	3,000	3,578,000	512,000
17 Therapists/Nurses/Social Workers/Psychologists	1,147,453	10,000	1,148,000	474,000	(1,000)	14,508,000	1,812,000
18 Student Activity Advisors & Coaches (Stipend Staff)	24,688	17,000	25,000	21,000	1,000	657,000	170,000
19 Instructional Coaches	0	0	0	0	1,000	8,686,000	468,000
21 Executive	89,818	90,000	373,000	257,000	26,000	1,766,000	403,000
22 Finance & Administration	159,457	89,000	327,000	175,000	12,000	598,000	243,000
23 School Administration	117,544	118,000	118,000	118,000	1,000	991,000	191,000
24 Curriculum & Assessment	0	0	0	0	22,000	258,000	116,000
25 Principals & Assistant Principals	101,746	102,000	641,000	289,000	1,000	10,445,000	1,089,000
31 Executive - Mid Level	0	0	0	0	2,000	2,458,000	297,000

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
32 Finance & Administration - Mid Level	161,853	61,000	221,000	148,000	1,000	2,066,000	275,000
33 School Administration - Mid Level	0	273,000	657,000	465,000	(1,000)	2,255,000	275,000
34 Curriculum & Assessment - Mid Level	0	146,000	275,000	210,000	1,000	2,262,000	235,000
35 Other School Activities - Mid Level	0	29,000	305,000	158,000	(3,000)	9,817,000	397,000
41 Executive - Support	0	164,000	164,000	164,000	2,000	910,000	180,000
42 Finance & Administration - Support	89,152	90,000	510,000	267,000	1,000	11,185,000	704,000
43 School Administration - Support	138,620	125,000	415,000	246,000	12,000	10,933,000	736,000
44 Curriculum & Assessment - Support	0	0	0	0	1,000	323,000	92,000
45 Transportation Staff	62,345	63,000	202,000	133,000	4,000	6,165,000	624,000
46 Aides & Other Non-Certified Staff	233,478	35,000	1,210,000	498,000	3,000	27,845,000	2,162,000
47 Custodial Staff	134,482	11,000	463,000	203,000	1,000	4,768,000	1,014,000
48 Student Activity Advisors & Coaches	12,371	13,000	48,000	30,000	(3,000)	383,000	91,000
49 Facilities Maintenance Staff	86,726	75,000	87,000	81,000	2,000	2,347,000	433,000
51 Retirees & Other Former Employees	238,872	239,000	580,000	409,000	(295,000)	8,080,000	811,000
52 Disabled Inactive Employees	0	0	0	0	99,000	99,000	99,000
Total	6,656,475	3,492,000	20,931,000	11,286,000	815,000	402,401,000	40,673,000
JOB CLASS Intermediate Level - Expenditures in %							
00 Non-personnel Expenses	14%				19%		
11 Teachers	39%				44%		
15 Counselors & Placement Officers	4%				5%		
16 Library Professionals	0%				1%		
17 Therapists/Nurses/Social Workers/Psychologists	17%				6%		
18 Student Activity Advisors & Coaches (Stipend Staff)	0%				0%		
19 Instructional Coaches	0%				0%		

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG			
21 Executive	1%				1%	2%	
22 Finance & Administration	2%				2%	1%	
23 School Administration	2%				0%	0%	
24 Curriculum & Assessment	0%				0%	0%	
25 Principals & Assistant Principals	2%				5%	3%	
31 Executive - Mid Level	0%				0%	0%	
32 Finance & Administration - Mid Level							
	2%				2%	1%	
33 School Administration - Mid Level	0%				1%	1%	
34 Curriculum & Assessment - Mid Level							
	0%				1%	0%	
35 Other School Activities - Mid Level	0%				1%	0%	
41 Executive - Support	0%				0%	1%	
42 Finance & Administration - Support	1%				1%	1%	
43 School Administration - Support	2%				3%	2%	
44 Curriculum & Assessment - Support	0%				0%	0%	
45 Transportation Staff	1%				1%	0%	
46 Aides & Other Non-Certified Staff	4%				4%	5%	
47 Custodial Staff	2%				1%	2%	
48 Student Activity Advisors & Coaches	0%				0%	0%	
49 Facilities Maintenance Staff	1%				0%	0%	
51 Retirees & Other Former Employees	4%				2%	1%	
52 Disabled Inactive Employees	0%				0%	0%	
Total	100%				100%	100%	

JOB CLASS Intermediate Level - Expenditures Per Pupil

00 Non-personnel Expenses	14,933	2,544	14,933	4,501	2,307	14,933	3,554
11 Teachers	41,117	6,476	41,117	9,417	3,010	41,117	7,655

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State					State			
MIN					MIN		MAX	
MAX					MAX		AVG	
AVG					AVG			
15 Counselors & Placement Officers	4,457	608	4,457	845		0	4,457	262
16 Library Professionals	190	105	688	176		0	883	154
17 Therapists/Nurses/Social Workers/Psychologists	18,053	68	18,053	1,019		(0)	18,053	741
18 Student Activity Advisors & Coaches (Stipend Staff)	388	0	388	22		0	388	45
19 Instructional Coaches	0	0	0	0		0	1,167	111
21 Executive	1,413	0	1,413	415		0	1,586	168
22 Finance & Administration	2,509	149	2,509	375		0	2,509	78
23 School Administration	1,849	0	1,849	63		0	1,849	19
24 Curriculum & Assessment	0	0	0	0		0	743	15
25 Principals & Assistant Principals	1,601	149	2,090	621		0	2,090	437
31 Executive - Mid Level	0	0	0	0		0	271	43
32 Finance & Administration - Mid Level	2,546	0	2,547	238		0	2,547	81
33 School Administration - Mid Level	0	0	792	500		(0)	2,698	69
34 Curriculum & Assessment - Mid Level	0	0	332	226		0	375	45
35 Other School Activities - Mid Level	0	0	367	255		(2)	684	103
41 Executive - Support	0	0	198	88		0	1,614	66
42 Finance & Administration - Support	1,403	0	1,403	430		0	1,403	237
43 School Administration - Support	2,181	365	2,181	528		0	2,181	306
44 Curriculum & Assessment - Support	0	0	0	0		0	109	5
45 Transportation Staff	981	0	981	142		0	981	143
46 Aides & Other Non-Certified Staff	3,673	252	3,673	1,071		0	3,673	884
47 Custodial Staff	2,116	0	2,116	327		0	2,116	349
48 Student Activity Advisors & Coaches	195	0	195	32		(1)	195	20
49 Facilities Maintenance Staff	1,364	0	1,365	87		0	1,365	103
51 Retirees & Other Former Employees	3,758	0	3,758	440		(52)	3,758	227
52 Disabled Inactive Employees	0	0	0	0		0	10	1

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		State			State		
		MIN	MAX	AVG	MINMAXAVG		
Total	104,727	17,816	104,727	21,820	10,735104,72715,922		